

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Craven			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,272
	Total:		\$83,272
Division of Aging and Adult Services			
Care Management	6	58	\$128,250
Congregate Nutrition	6	149	\$57,501
Family Caregiver Support Program	6		\$172,992
Health Promotion/Disease Prevention	3		\$7,684
Home Delivered Meals	4	248	\$183,299
In-Home Level II	4	63	\$131,796
In-Home Level III	4	25	\$75,304
Legal Services	6		\$4,140
Senior Center	6		\$10,382
Senior Companion	4	9	\$34,176
Transportation, General	6	49	\$58,125
	Total:		\$863,649
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	167	\$765,290
ACH-Transportation	1	165	\$16,001
CAP/CHOICE	4	9	\$107,931
CAP/DA	4	138	\$2,496,621
CAP/MR	4		\$3,561
Clinics	3	326	\$237,442
Dental	3	720	\$331,278
HMO	2	2,147	\$3,312,989
Home Health	4	876	\$850,885
Hospice	4	65	\$841,537

Division of Medical Assistance

Inpatient Hospital	5	86	\$1,035,414
Inpatient Mental Hospital	5		(\$2,122)
Lab & X-Ray/Physicians	3	2,112	\$1,697,586
Medicare Part A&B Premiums	2	2,410	\$3,212,163
Medicare Part D Clawback	2	1,598	\$1,562,047
Nursing Homes	5	457	\$12,866,233
Other Care	3	654	\$234,181
Other Practitioners	3	801	\$54,044
Outpatient Hospital	3	981	\$668,254
Prescribed Drugs	3	686	\$972,172
Regular Personal Care (PCS)	4	220	\$1,514,499
Total:			\$32,778,006

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$24,874
Developmental Disabilities	3	25	\$77,894
Mental Health	3	197	\$24,943
Psychiatric Hospitals	5	11	\$2,783,861
Substance Abuse	3	34	\$49,156
Total:			\$2,960,728

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	50	\$1,492
Medical Eye Care Program	3		(\$10)
Rehabilitation	3	5	\$6,245
Total:			\$7,727

Division of Social Services

Adult Placement	6	11	\$6,518
Adult Protective Services	6	63	\$24,224
At-Risk Case Management	6	24	\$15,027
Energy Assistance - CIP	2	185	\$42,238
Energy Assistance - LIEAP	2	540	\$107,600

Division of Social Services

Food and Nutrition Services	2	1,787	\$1,786,908
Guardianship Services	6	39	\$56,935
In-Home Aide Services	4	106	\$260,945
Other Services	6	227	\$25,361
Special Assistance: Adult Care Home	1	118	\$433,213
Special Assistance: In-Home	4	10	\$44,819
Total:			\$2,803,788

Division of Vocational Rehabilitation

Independent Living	3	51	\$178,259
Vocational Rehabilitation	6	12	\$13,098
Total:			\$191,357
County Total:			\$39,688,527